

## Summer Strategy Group

**MEETING 1** - July 18, 1-2:30 (Kerr 212).

### Introduction to Summer Session (first half of meeting)

- Budget: handout, brief presentation by Free Moini (15min)
- Office staff and structure (Monica, 5min)
- Chronology of a year (Monica, 5min)
- Enrollment report (Monica, 10min)
- Summer Session Goal: to increase enrollment
- Changes under Monica's direction, recent and upcoming (Jessica, 10min)

### Overview of SSG goals (second half of meeting) (Richard, 15min)

Brief review of issues at hand

Agenda for upcoming meetings

Deliverables - decisions needed by end of August for an October 1 roll out of new

### First Task - Course Cancellation Policy (30min)

Powerpoint presentation of options

Discussion – this follows conversations with Curricular Analysts, ABOG, Dean Ladusaw, others

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**MEETING 2** - Aug 1, 10:30-12 (Kerr 212).

### TA Allocation Policy

Powerpoint presentation of options

Calculations worksheet (including TA and reader/grader allocations)

Discussion – this follows conversations with Curricular Analysts, ABOG, Dean Ladusaw, others

### Revenue Share

Powerpoint presentation of options

Discussion – this follows conversations with Curricular Analysts, ABOG, Dean Ladusaw, Free Moini, others

Independent Study:

Undergraduate – process to enroll, tuition/fees, pass through

Graduate – process to enroll, tuition, funds from departments

Build TA and Reader/Grader into revenue share instead of allocating?

“Profit sharing” instead – share only goes to departments in the black

Where would the incentivizing best lie? Divisions, Departments, Instructors

## Summer Strategy Group

**MEETING 3** - September 10, 1-2:30 (Kerr 307).

### Online Education

#### Discussion

Where to find support from faculty and chairs?

What incentives are needed to get five proposals for 2014?

Are tools available to develop and support online classes sufficient? Known?

### Tuition Discounting

Pay for 8 (out of 10)

Discounts for specified classes, like pre-college math, preparatory writing, college-success or university 101, internship/career development, impacted

Increase return to aid (increased financial aid)