

UCSC Long Range Enrollment Plan -- Summer

Provided to UCOP July 1, 2013

Goals: **Twofold** increase in undergraduate and **eightfold** increase in graduate summer enrollment by Summer Session 2021

Strategies: Strategic changes in offerings, financial aid, and enrollment at undergraduate level in effect for Summer 2016

Growth in fee-paying master's programs at graduate level

Context: During this same 11-year period, total undergraduate enrollments are expected to grow about 15%, graduate enrollments are expected to double, and the portion of non-resident undergraduates is expected to grow to about 11% of total undergraduate enrollments.

Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Ugrad	947	868	771	775	800	1000	1085	1175	1275	1385	1500
Grad	81	65	52	70	115	165	210	260	310	360	415
	Actual		Projected								

